

**Script Frenzy Budget**  
January 1 through December 31, 2008

<b>Personnel Costs</b>	<b>\$56,614</b>
*Managing Editor	
*Executive Director	
*Script Frenzy Program Director	
*Technical Guru for web programming, site maintenance, tech support	
*Municipal Liaison Program Overseer	
*Donation Station and Store Helper	
*Forums Moderator	
*Young Writers Program Director and assistants	
*Workers compensation fees, unemployment insurance, benefits, and payroll taxes	
<b>Professional Services</b>	<b>\$5,630</b>
*Bookkeeping, CPA tax preparation, print services, and legal assistance	
<b>Graphic Design/Web design costs</b>	<b>\$4,000</b>
*T-shirt design, poster design, and design updates to the Script Frenzy website	
<b>Occupancy expenses, office expenses, equipment, and internet access</b>	<b>\$6,983</b>
*Rent on Oakland office, fax and telephone expenses, office supplies, shipping supplies, storage space, and liability insurance	
<b>Web hosting</b>	<b>\$7,140</b>
<b>Municipal Liaison &amp; Local Group expenses</b>	<b>\$1,000</b>
*Posters for Municipal Liaisons, stickers for participants, and mailing expenses	
<b>Young Writers Program</b>	<b>\$1,000</b>
*Posters for classrooms and libraries, stickers for young participants, and mailing expenses	
<b>AlphaSmart Loaner Program</b>	<b>\$500</b>
*Equipment shipping and maintenance costs	
<b>Credit card processing fees, bank fees, and interest on loans</b>	<b>\$2,326</b>
<b>Postage, T-shirts, and mugs (paid for by customers)</b>	<b>\$9649</b>
Postage, T-shirts, and mugs	
<b>Donor thank-you gifts (paid for by donors)</b>	<b>\$3,000</b>
*Design, printing, manufacturing costs, and shipping	
<b>TOTAL ESTIMATED EXPENSES</b>	<b>\$97,842</b>